

## Public Works:

1. Packsaddle Road – A large land owner/developer in the northwest section of the county is building a private road to access his properties. He has offered to build the road to county standards and donate the right of way to the county, if the county is willing and able to maintain the road. The county will have to vacate much of the existing county right of way that connects N4000W to Highway 33. The Public Works Director is reviewing potential implications to the county if the private road was adopted and the current road abandoned. Public comments from two separate public meetings have been taken and reviewed. Future public meetings will be scheduled this winter to address the specific implications of this offer.
2. Complete Landfill Cap Monitoring Station – The landfill cap rebuild was completed last year at a cost of about \$1.6 million. The new cap protects Teton Creek and the ground water from any contaminants that were disposed at the old landfill that was open for the 30 plus years. The County is now responsible to monitor how effective the new cap is performing. Doing this requires measuring how much moisture is migrating through the cap. If no moisture is migrating, then contaminants in the landfill cannot leach into the creek or ground water. The county is required to continue this monitoring for the next **30 years**.
3. Solid Waste Fee Refinement – Last year the County restructured the Solid Waste Fee in accordance with State Statutes (Title 31, Chapters 8 and 44) in order to distribute the cost to all Teton County property owners not just developed residential and commercial owners. The Commissioners were in the process of looking at further refinements to address owners of multiple parcels concerns as well as parcels that fall into the category of open space, common areas, well lots, and parks and pathways to see if the fee structure should be graduated for these types of properties. It is important that we ensure the County's Solid Waste Disposal System is compliant with state statutes and will meet the needs of our citizens now and in the future. In December 2015 a lawsuit was filed challenging the County's statutory authority to assess this fee to undeveloped parcels. Until the lawsuit is resolved, the BoCC can no longer make any changes or discuss any future actions.
4. Solid Waste Disposal System Long Range Plan - The Solid Waste Department will be looking into the long range needs of our County to determine, based on development and growth projections, what will need to be done to maintain and expand the capabilities at the Transfer Station East of Driggs. We need to be looking decades out to ensure that we can sustain the capability to collect, sort, recycle, and dispose of solid wastes that are generated in our County. There may be a need to work with counties in our region to plan for and potentially build a regulatory compliant landfill.

5. Transportation Plan Update in FY17 – Teton County Road & Bridge Department will be updating our existing Transportation Plan to reflect the Comprehensive Plan goals and policies as well as the Road Study Report that was completed in FY14. We know we have a considerable backlog of road maintenance and improvements that are needed but these exceed the county and state's current road improvement funding mechanisms. That is why the BoCC has directed the Public Works director to also update the road work priorities and look into additional sources of funding for road projects in the near term.
6. Future Gravel Pit needs – As Teton County develops and grows there will be need for significant amounts of gravel and fill. To determine specifically how much gravel and fill are anticipated will require the Road and Bridge Department to do a long range analysis and plan in this area as part of the next update to the County Transportation Plan. That plan is expected to be updated in FY17 but much preliminary work must be done to identify the data needed for this update.
7. Snow plowing priorities decision process reassessment – To ensure the right roads are being plowed at the right time, the Road & Bridge Department will be re-evaluating the current practices and priorities so that next winter we are more confident that the needs of the County citizens are being met.
8. County Road Priorities for 2016 – to ensure that next summer the Road and Bridge Department is ready to get the maximum amount of road work accomplished with our existing budget, they will be preparing and presenting what the plan is to the public in early Spring.
9. County Facilities & Equipment Assets Assessment – The County has significant facility and equipment assets and needs to ensure that we have a full understanding of how best to maintain and operate them. We also need to determine if there are any assets that the county needs to divest itself of. One major area is to look at possibly moving the Road and Bridge Department facilities to a more appropriate area such as out by the transfer station east of Driggs. The County will need to work closely with the cities on this effort.