

Sheriff
9:00 AM

Sheriff Liford said tasers are an extremely valuable tool and is requesting the purchase of 3 additional tasers in 2016. Officers have deployed tasers about 5 times during the past year.

The Sheriff's Jail budget is substantially higher due to an increase in the number of jail days and an increase in the cost per jail day, from \$40 to \$45. This is still far less expensive than a county jail.

The Sheriff's Dispatch and E-911 budgets are mostly status quo, except for the need to purchase a new server for the Clark Wireless radio system and new computers for the dispatch stations. A grant may provide funding for the new dispatch computers.

Later in the meeting, the Board decided the second draft budget should include funding for a new patrol deputy, 40-hour per week Civil Deputy, 3 patrol vehicles and less IT hardware.

ANIMAL CONTROL. Driggs City Councilman Ralph Mossman met with the Board and Sheriff to continue the ongoing discussion about animal control. Detective Sergeant Rick Henry said deputies respond to dog calls about twice a day. Earlier in the meeting the Board and Sheriff had discussed the possibility of creating a new position to perform both Administrative duties and Animal Control duties. At that time, the Sheriff said combining those duties would not be reasonable and suggested that a full time "Community Resource Officer" would be the best solution. He said a CRO could also perform selected code enforcement activities for the cities, such as issuing parking tickets, but should not be asked to enforce building codes or sign ordinances. The County already has a code enforcement official for ordinances related to building and planning. It may be difficult to determine exactly what city code enforcement duties would fit into the CRO job description.

Everyone agreed that taxpayers probably do not want to fund a full time person to respond to animal-related calls and to also drive around looking for loose or unlicensed dogs. They discussed the offer made several months ago by a qualified person willing to provide animal control services on a contract basis. The group concluded that the best solution for now would be to have the Sheriff contract with someone willing to respond to calls and to also do periodic drive-arounds to establish an animal-control presence within the cities and neighborhoods. Of course many details would need to be worked out, including: (1) Learning whether the Cities agree with this approach; (2) Developing a scope of work and contract with procedures, authority protocols, etc.; and (3) Agreeing upon a funding amount.

Council Member Mossman will discuss the contractor approach with Victor and Driggs officials.

● **MOTION.** At 4:45 pm Commissioner Park made a motion to recess the meeting until 9 am on Friday, June 19. Motion seconded by Commissioner Riegel and carried.

MINUTES: June 19, 2015 continuation

COMMISSIONERS PRESENT: Bill Leake, Cindy Riegel, Kelly Park

OTHER ELECTED OFFICIALS PRESENT: Coroner Tim Melcher, Clerk Mary Lou Hansen, Assessor Bonnie Beard

Chairman Leake re-convened the meeting at 9:02 am.

EXTENSION. This is the last day of work for Extension Agent Ben Eborn. He will begin a new job as a regional economist for the University of Idaho on June 22 and will be moving to Soda Springs. He said the University is moving towards a regionalized system for specific types of expertise, such as ag economics.

Mr. Eborn predicted that the University will delay hiring his replacement for as long as possible and suggested the Board contact Wayne Jones at the U of I and also establish a Replacement Committee to lobby for a new

B U D G E T W O R K S H E E T (E X P E N S E S)

**WORKSHEET FOR BUDGET YEAR 2016 BUDGET NUMBER 1 FUND 01 DEPARTMENT 04
EXCLUDING INACTIVE ACCOUNTS**

SECOND DRAFT BUDGET

**Fund: 0001 GENERAL FUND (CURRENT EXPENSE)
-04 SHERIFF**

80% OF FISCAL YEAR ELAPSED

Account Number	---- Fiscal Year 2013 ----		---- Fiscal Year 2014 ----		----- Fiscal Year 2015 -----			---- Fiscal Year 2016 Budget #1 ----		
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pct As of 07/21/2015	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt	
0401-0000 SALARIES - OFFICER	62,700.00	62,700.04	62,700.00	62,700.04	62,700.00	50,642.34 81%	62,700.00	62,700.00		
0402-0000 SALARIES - PATROL DEPUTIES	380,304.31	350,722.08	391,137.00	360,135.33	266,080.00 ^c	211,028.87 79%	321,070.00	321,070.00	COMMENT: 7 @ 42.75 HRS/WK (INCLUDES 1 NEW DEPUTY)	
0402-0001 SALARIES - CIVIL PROCESS CLERK	30,485.00	27,303.44	34,882.00	29,011.34	26,000.00	20,657.29 79%	31,970.00	31,970.00	COMMENT: INCREASE HOURS FROM 32 TO 40	
0402-0002 SALARIES - ADMIN SPECIALIST							29,869.00		COMMENT: NEW POSITION AT 40 HOURS/WEEK	
0402-0003 SALARIES - DRIVERS LICENSE	22,230.00	22,402.35	28,434.00	27,857.82	29,000.00	23,345.61 81%	29,000.00	29,000.00		
0402-0004 SALARIES - CHIEF DEPUTY	52,000.00	52,032.18	62,920.00	62,583.46	63,960.00	51,620.00 81%	63,960.00	63,960.00		
0402-0006 SALARIES - PATROL SERGEANTS					104,800.00	77,291.27 74%	104,800.00	104,800.00	COMMENT: 2 @ 42.75 HOURS PER WEEK	
0402-0007 SALARIES -DETECTIVE SERGEANT					54,080.00	39,520.00 73%	54,080.00	54,080.00		
0403-0000 OVERTIME, HOLIDAYS, SPEC EVENT	20,000.00	16,756.13	20,000.00	23,424.85	17,400.00 ^c	15,042.19 86%	15,000.00	15,000.00		
0404-0000 SALARIES - DUI OR OTHER GRANT	4,000.00	13,072.35	5,000.00	20,174.37	7,000.00	16,461.04 235%	15,000.00	15,000.00		
0405-0000 SALARIES-ADMIN MGR OF OPS	15,697.00	15,680.17	16,779.00	17,330.44	16,210.00	13,077.80 81%	16,210.00	16,210.00	COMMENT: 1/3 OF SALARY	
0406-0000 SALARIES - IT MANAGER					40,800.00	33,332.10 82%	40,800.00	40,800.00		
0409-0000 FIELD TRNG OFFCR 10% INCENTIVE					3,000.00	1,347.27 45%	1,500.00	1,500.00		
TOTAL 'A' SALARIES	587,416.31	560,668.74	621,852.00	603,217.65	691,030.00	553,365.78 80%	785,959.00	756,090.00		
0410-0000 RETIREMENT			72,350.00	69,745.26	82,000.00	64,041.51 78%	90,500.00	89,000.00		

BUDGET WORKSHEET (EXPENSES)

**WORKSHEET FOR BUDGET YEAR 2016 BUDGET NUMBER 1 FUND 01 DEPARTMENT 04
EXCLUDING INACTIVE ACCOUNTS**

Fund: 0001 GENERAL FUND (CURRENT EXPENSE)
-04 SHERIFF

80% OF FISCAL YEAR ELAPSED

Account Number	----- Fiscal Year 2013 -----		----- Fiscal Year 2014 -----		----- Fiscal Year 2015 -----			----- Fiscal Year 2016 Budget #1 -----		
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pct As of 07/21/2015	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt	
0411-0000 SOCIAL SECURITY			47,625.00	44,593.91	54,000.00	40,344.06 75%	59,575.00	58,000.00		
0412-0000 LIFE INSURANCE			980.00	838.04	925.00	776.72 84%	850.00	850.00		
0413-0000 MEDICAL INSURANCE			60,308.00	52,536.73	65,557.00 ^c	50,131.04 76%	90,000.00	85,000.00		
COMMENT: INCREASE FOR 1 NEW EMPLOYEE, PLUS 6%										
TOTAL 'D' BENEFITS			181,263.00	167,713.94	202,482.00	155,293.33 77%	240,925.00	232,850.00		
0431-0000 TRAINING & TRAVEL	6,000.00	9,249.32	6,000.00	7,284.69	13,000.00	10,674.73 82%	13,000.00	13,000.00		
0431-0001 LEXIPOL	2,000.00	2,142.26	2,142.00	1,950.00	2,360.00					
0431-0002 TRAINING-ANIMAL CONTROL					10,000.00					
0431-0003 TRAINING & TRAVEL-CIVIL CLERK	750.00	484.76	750.00	342.59			600.00	600.00		
0431-0004 TRAINING - DOMESTIC ABUSE	7,000.00	5,093.34	7,000.00	6,427.96						
0431-0005 TRAVEL & TRAINING - IT MANAGER					3,000.00	2,248.01 75%	3,000.00	3,000.00		
0440-0000 OFFICE SUPPLIES & OTHER	5,000.00	5,443.74	5,000.00	5,786.37	5,000.00	6,314.95 126%	6,000.00	6,000.00		
0441-0000 AMMUNITION	1,500.00	1,498.00	3,000.00	3,000.00	4,500.00	4,487.50 100%	5,000.00	5,000.00		
0442-0000 INVESTIGATIVE SUPPLIES	1,000.00	948.34	1,000.00	1,268.95	1,000.00	701.15 70%	1,000.00	1,000.00		
0443-0000 SUPPLIES - CIVIL DEPUTY	300.00	313.05	500.00	453.36	500.00	446.95 89%	500.00	500.00		
0444-0000 RENT	960.00	960.00	960.00	960.00						

**WORKSHEET FOR BUDGET YEAR 2016 BUDGET NUMBER 1 FUND 01 DEPARTMENT 04
 EXCLUDING INACTIVE ACCOUNTS**

**Fund: 0001 GENERAL FUND (CURRENT EXPENSE)
 -04 SHERIFF**

80% OF FISCAL YEAR ELAPSED

Account Number	----- Fiscal Year 2013 -----		----- Fiscal Year 2014 -----		----- Fiscal Year 2015 -----			----- Fiscal Year 2016 Budget #1 -----		
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pct As of 07/21/2015	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt	
0445-0000	SUPPLIES-FINGERPRINTS		COMMENT: FOR APPLICANT FINGERPRINT MACHINE IN DL OFFICE							
	2,500.00	3,576.64	500.00	560.68	500.00	197.10 39%	500.00	500.00		
0446-0000	CWP/SOR PASS THRU EXPENSES		2,000.00	4,935.50	4,000.00	2,311.00 58%	4,000.00	4,000.00		
0450-0000	SUPPLIES - IT				500.00	364.01 73%	1,000.00	1,000.00		
0462-0000	AIR CARDS		COMMENT: FOR DATA IN 12 VEHICLES @~\$500/YEAR							
	3,840.00	4,793.17	4,320.00	4,295.06	4,500.00	3,595.96 80%	6,000.00	6,000.00		
0463-0000	CELL PHONE STIPEND		COMMENT: PHONES USED VIA COUNTY'S VERIZON PLAN, PD OUT OF 01-14-463							
	4,356.00	4,158.00			1,680.00 ^c	1,056.00 63%				
0470-0000	VEHICLES - FUEL		45,000.00	38,480.51	50,000.00	21,567.20 43%	50,000.00	50,000.00		
0475-0000	VEHICLES-REPAIR & MAINTENANCE		20,000.00	19,059.43	15,000.00	11,181.79 75%	15,000.00	15,000.00		
0479-0000	SNOWMOBILE REPAIRS		500.00	494.18	500.00					
0484-0000	BACKGROUND INVESTIGATIONS		COMMENT: FOR NEW HIRES							
	1,500.00		1,000.00	406.00	750.00	400.00 53%	750.00	750.00		
0522-0000	ADVERTISING		500.00	731.45	500.00	481.55 500.00	1,240.09 248%	1,000.00	1,000.00	
0528-0000	DUES / MEMBERSHIPS		COMMENT: FY16 ID SHERIFFS' ASSN AND JAIL ADMIN DUES \$2450							
	3,000.00	3,085.00	3,200.00	3,258.00	3,226.00	2,726.00 85%	3,000.00	3,000.00		
0542-0000	DOG LICENSING SUPPLIES		100.00	57.09	100.00	83.98				
0546-0000	CASH MATCH FOR GRANTS					2,086.57				
0547-0000	SEARCH & RESCUE		10,000.00	10,120.69	10,000.00	7,821.69 78%	12,000.00	12,000.00		

BUDGET WORKSHEET (EXPENSES)

**WORKSHEET FOR BUDGET YEAR 2016 BUDGET NUMBER 1 FUND 01 DEPARTMENT 04
EXCLUDING INACTIVE ACCOUNTS**

**Fund: 0001 GENERAL FUND (CURRENT EXPENSE)
-04 SHERIFF**

80% OF FISCAL YEAR ELAPSED

Account Number	---- Fiscal Year 2013 ----		---- Fiscal Year 2014 ----		----- Fiscal Year 2015 -----			---- Fiscal Year 2016 Budget #1 ----		
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pct As of 07/21/2015	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt	
BUDGET LINE ITEM DETAIL										
							1,200.00			
							1,200.00			
							3,600.00			
							1,000.00			
							1,200.00			
							1,000.00			
							2,800.00			
									1,200.00	
									1,200.00	
									3,600.00	
									1,000.00	
									1,200.00	
									1,000.00	
									2,800.00	
0548-0000	SAR PASS THRU STATE PAYMENTS	3,848.54	3,000.00	1,025.66	2,000.00	500.00 25%	2,000.00	2,000.00		
0552-0000	ANIMAL CONTROL					COMMENT: \$9,600 FOR TVAS & \$35,000 FOR ANIMAL CONTROL CONTRACT 1,000.00		44,600.00		
0557-0000	NON-CAP EQUIP <\$1,000 EACH	3,500.00	2,894.68	7,500.00 c	7,822.80	7,752.30 c 4,203.55 54%	8,125.00	11,000.00		
0558-0000	UNIFORMS - CLOTHING	2,500.00	2,559.31	3,500.00	3,542.13	4,851.22 c 5,448.00 112%	6,000.00	6,000.00		
0558-0001	UNIFORMS - CIVIL CLERK	100.00	113.47	100.00	100.00	200.00 252.81 126%	300.00	300.00		
0559-0000	OTHER MISCELLANEOUS EXPENSES	1,597.64 c	3,767.38	2,500.00	3,148.61	2,500.00 912.50 37%	2,500.00	2,500.00		
0679-0000	SOFTWARE PURCHASE & ANNUAL EXP	1,902.36 c	249.00	5,647.00	3,804.72	30,661.99 c 25,507.86 83%	26,250.00	23,148.00		

BUDGET WORKSHEET (EXPENSES)

**WORKSHEET FOR BUDGET YEAR 2016 BUDGET NUMBER 1 FUND 01 DEPARTMENT 04
EXCLUDING INACTIVE ACCOUNTS**

Fund: 0001 GENERAL FUND (CURRENT EXPENSE)
-04 SHERIFF

80% OF FISCAL YEAR ELAPSED

Account Number	---- Fiscal Year 2013 ----		---- Fiscal Year 2014 ----		----- Fiscal Year 2015 -----			---- Fiscal Year 2016 Budget #1 ----		
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pct As of 07/21/2015	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt	
BUDGET LINE ITEM DETAIL										
							4,452.00			
							7,960.50			
							1,325.00			
							4,500.00			
							2,443.92			
							1,795.00			
							30.34			
							390.10			
							3,100.00			
									4,452.00	
									9,610.00	
									1,325.00	
									2,444.00	
									1,795.00	
									31.00	
									391.00	
									3,100.00	
0680-0000	HARDWARE WARRANTIES & SUPPORT							2,700.00	10,760.00	10,760.00
BUDGET LINE ITEM DETAIL										
									7,140.00	
									3,620.00	
TOTAL 'B' EXPENSES										
	111,906.00	115,872.56	135,719.00	128,599.24	181,681.51	116,245.42	64%	178,285.00	222,658.00	
0800-0000	CAPITAL- FURNITURE				COMMENT: DESK, CHAIR, ETC FOR NEW ADMIN SPECIALIST					
			8,928.00	9,079.39				1,000.00		
0801-0000	CAPITAL- VEHICLES+NON-IT EQUIP				COMMENT: 3 NEW INTERCEPTORS (IF NO TRADE-INS)					
			71,888.42 ^c	71,888.42	87,216.00	88,190.01	101%	120,000.00	106,000.00	
0802-0000	CAPITAL- IT EQUIP IN VEHICLES				COMMENT: TABLETS FOR VEHICLES, MOUNTS, ETC & SD CARDS					
					58,295.00 ^c	45,919.08	79%	5,000.00	5,000.00	

BUDGET WORKSHEET (EXPENSES)

**WORKSHEET FOR BUDGET YEAR 2016 BUDGET NUMBER 1 FUND 01 DEPARTMENT 04
EXCLUDING INACTIVE ACCOUNTS**

Fund: 0001 GENERAL FUND (CURRENT EXPENSE)
-04 SHERIFF

80% OF FISCAL YEAR ELAPSED

Account Number	---- Fiscal Year 2013 ----		---- Fiscal Year 2014 ----		----- Fiscal Year 2015 -----			---- Fiscal Year 2016 Budget #1 ----		
	Budget	Actual	Budget	Actual	Budget Amount	Actual & Pct As of 07/21/2015	Department Request Amt	Budg Officer Request Amt	Approved Budget Amt	
0803-0000 CAPITAL - SOFTWARE PURCHASE	15,700.00	15,700.00	5,450.00	5,450.00						
0804-0000 CAPITAL- IT HARDWARE	7,800.00	8,078.93			14,190.01 ^c	11,596.30 82%	38,015.00	27,200.00		
BUDGET LINE ITEM DETAIL										
NETWORK SWITCHES							900.00			
2 DELL COMPUTERS-REPLACEMENTS FOR OLD STATIONS							4,600.00			
WARRANTY-TCSO SERVERS							4,000.00			
PROVISION-INTERVIEW ROOM CAMERAS							2,000.00			
UNFORESEEN IT HARDWARE							10,000.00			
PATROLMAN BODY CAMERAS, 7 @ \$300							2,100.00			
LASER BASED FIREARMS TRAINING SYSTEM							3,700.00			
DIGITAL FORENSICS "RAMSEY BOX," TRAINING & SOFTWARE							5,715.00			
DELL SERVER							5,000.00			
NETWORK SWITCHES								900.00		
2 DELL COMPUTERS-REPLACEMENTS FOR OLD STATIONS								4,600.00		
WARRANTY-TCSO SERVERS								4,000.00		
PROVISION-INTERVIEW ROOM CAMERAS								2,000.00		
UNFORESEEN IT HARDWARE								7,000.00		
LASER BASED FIREARMS TRAINING SYSTEM								3,700.00		
DELL SERVER								5,000.00		
0806-0000 CAPITAL- OFFICE EQUIPMENT	1,000.00		1,000.00							
0808-0000 ANIMAL CONTROL EQUIP >\$500						2,000.00				
0899-0000 CAPITAL-SINGLEITEM >\$1K & >2YR						COMMENT: TASER BUDGET MOVED TO 1-4-557 2,497.70 ^c	2,320.70 93%	3,850.00		
TOTAL 'C' CAPITAL OUTLAY	24,500.00	23,778.93	87,266.42	86,417.81	164,198.71	148,026.09	90%	167,865.00	138,200.00	
DEPT TOTALS	723,822.31	700,320.23	1,026,100.42	985,948.64	1,239,392.22	972,930.62	79%	1,373,034.00	1,349,798.00	

BUDGET WORKSHEET (EXPENSES)

**WORKSHEET FOR BUDGET YEAR 2016 BUDGET NUMBER 1 FUND 01 DEPARTMENT 04
EXCLUDING INACTIVE ACCOUNTS**

Fund 1 Dept 4: Officer	_____	Commissioner	_____	
	Commissioner	_____	Commissioner	_____

FUND TOTALS

723,822.31	700,320.23	1,026,100.42	985,948.64	1,239,392.22	972,930.62	79%	1,373,034.00	1,349,798.00
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GRAND TOTALS

723,822.31	700,320.23	1,026,100.42	985,948.64	1,239,392.22	972,930.62	79%	1,373,034.00	1,349,798.00
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***** END OF REPORT *****



Audio Recordings
9:45 AM

208-354-8780 (FAX: 354-8410)
clerk@co.teton.id.us

150 Courthouse Drive #208
Driggs, Idaho 83422

Teton County Clerk

July 22, 2015

TO: Commissioners
FROM: Clerk *mlh*
SUBJECT: Audio Recording of Commissioner meetings

Dawn's imminent departure causes me to ask you to discuss whether you want to continue recording your Commissioner meetings. Such recordings require significant time and expertise to acquire, post on-line and eventually remove. The recordings are not mandated by state statute, which only requires public hearings to be recorded. The recordings also occupy significant amounts of data storage space on our computer network.

If you do wish to continue recording your meetings, please assign that task to a specific staff person. (I am willing and able to be sure that your public hearings are recorded and archived.)