



## **Teton County Idaho - Commissioners Meeting Agenda**

Thursday, April 11, 2013 - **REVISED**

LOCATION: County Courthouse – 1<sup>st</sup> floor, 150 Courthouse Dr., Driggs, ID

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1:00 PM      **Meeting Called to Order** – Chairman Park  
Amendments to the agenda

### **BOE – Property Exemption Hearing**

**Clerk/Auditor** – Mary Lou Hansen

1. FY 2013 Quarterly Report
2. Contingency fund expenditures
3. Resolution 2013-0411 Budget Transfers for 2<sup>nd</sup> Qtr FY 2013
4. FY 2012 Audit Report

1:30            **Public Works** – Jay Mazalewski

1. Road Maintenance Checklist & Review
2. Resolution 2013-0411 *Road & Street Guidelines  
for Design & Construction in Teton County*

4:00            **Hartshorn Oil** - Roy Moulton

**Administrative Business** *will be dealt with as time permits*

1. Professional Planner Selection & Contract

**Executive Session** per IC § 67-2345(1)(a) Personnel

**ADJOURN**

<b>PROPERTY OWNER</b>	<b>Parcel</b>	<b>Documentation - Letter &amp; Form Sent 02-21-2013</b>	<b>April 11, 2013 BOE Decision</b>	
		<b>Early Filing Deadline April 12, 2012</b>		
American Legion RPA0014025002BA	1	Renewal Form Required Rec's 3/4/13		
BYU - Idaho RP06N45E102400A & RP06N45E034800A	2	Renewal Form Required Rec's 3/14/13		
Clavary Chapel	1	Original Appeal Required Rec'd 4/10/13		
ECIPDA - Dev. Company RP05N45E234801A	1	Renewal Form Required Rec'd 4/2/13		
Family Safety Network RPA0014016005BA & RPA0014022006NA	1	Renewal Form Required Rec'd 3/19/13		
LDS Church A0014014001A,A0014017001A, A02010000010A,A02010000020A, B0086007001A,C0083026001A	6	Renewal Form Required Rec's 3/14/13		
National Outdoor Leadership RPF0013004001A	1	Renewal Form Required Rec'd 2/22/13		
Roman Catholic Diocese RP04N45E117802A	1	Renewal Form Required Rec'd 3/12/13		
Teton Arts Council RP00260010120	1	Renewal Form Required Rec'd 4/8/13		
Teton Valley Bible Church RPA00140130020A & RPA00140130030A	1	Renewal Form Required Rec'd 3/14/13		
Teton Valley Humane Society RP05N46E310011	1	Renewal Form Required Rec'd 2/27/13		
Teton Valley Museum Foundation RP00044000008AA	1	Renewal Form Required Rec'd 4/4/13		
TV Hospital - Personal Property	1	Letter for Exemption Rec'd 3/20/13		

# EXPENSE BUDGET to ACTUAL as of April 5, 2013

Department	Budgeted Expense (as changed during year)	Actual Expenses to Date	% of Budget Spent	Notes		
GENERAL FUND (Current Expense)				We are 50% through the fiscal year. All expense and revenue budgets are on track. -mlh		
Clerk/Auditor	114,345	56,182	49%			
Assessor	191,818	99,556	52%			
Treasurer	141,765	61,641	43%			
Sheriff	723,822	351,691	49%			
Commissioners	148,767	74,594	50%			
Coroner	22,490	9,798	44%			
Prosecutor	177,640	87,495	49%			
Public Works Director	79,551	39,661	50%		intern budget has been spent	
New Crthse Bldg & Grounds	96,800	53,091	55%		winter expenses are higher than summer	
Old Crthse Bldg & Grounds	17,350	9,905	57%		winter expenses are higher than summer	
Emergency Mgt	48,839	23,994	49%			
County Agent	46,661	22,354	48%			
Data Processing	186,911	79,483	43%			
Elections	43,760	43,829	100%		this budget was for Nov. Election	
General	976,132	482,435	49%			
Dispatch	231,844	106,984	46%			
Jail	107,000	25,813	24%		only includes Oct-Dec. jail days	
Planning	133,687	47,627	36%			
Building	94,882	57,017	60%		Wendy is paid 50/50 planning/building	
GIS	74,654	26,980	36%			
Emergency Services Bldg	5,700	2,063	36%			
<b>GENERAL FUND TOTAL</b>	<b>\$3,664,418</b>	<b>\$1,762,193</b>	<b>48%</b>		<b>\$1,806,057</b>	<b>95%</b>
Road & Bridge	1,165,265	535,315	46%		332,605	53%
Court & Probation	489,836	240,728	49%		272,523	109%
Elections - State Funds	60,000	7,114	12%		69,555	132%
Indigent & Charity	102,724	11,871	12%	Janette is paid 50/50 indigent & general	120,878	133%
Revaluation	116,800	51,885	44%		60,235	93%
Special Planning Projects	6,500	5,500	85%		1,001	100%
Solid Waste	1,191,783	467,738	39%	\$220K bond payment due in August	639,141	88%
Tort	110,032	54,015	49%		91,209	163%
Weeds	86,443	6,530	8%		99,221	124%
Road, Special	1,179,000	353,612	30%		830,866	101%
Prosecutor's Special Drug	15,000	0	0%		20,360	136%
Building	2,708,500	30,011	1%		2,414,116	90%
Road Improve-Devel Donations	100,000	2,801	3%		117,926	121%
Emergency 911 Commun	104,778	58,070	55%		106,167	227%
Ambulance Service District	638,827	360,233	56%	have paid 100% of Admin & Dispatch fee	352,873	127%
Mosquito Abatement District	311,000	146,584	47%		219,394	133%
Waterways/Vessel Fund	5,000	5,400	108%	spent carryover amount on wetsuits	12,514	
Grants - FEMA Restoration	800,000	0	0%		0	0%
Grants - Idaho E911	126,000	0	0%		0	0%
Fair Board	26,700	4,550	17%		7,702	35%
Arena	246,000	0	0%		247,302	101%
Grants - All other	202,019	37,858	19%		18,365	11%
Impact Fees	162,000	0	0%		154,151	95%
<b>GRAND TOTAL</b>	<b>\$43,648,625</b>	<b>\$4,142,008</b>			<b>\$7,994,161</b>	

## REVENUE BUDGET to ACTUAL as of April 5, 2013

	Budgeted Revenue	Actual Revenue to Date	% of Budget	Notes
<b>001 GENERAL FUND/CURRENT EXPENSE</b>				
PROPERTY TAXES, penalty & interest	2,429,726	1,862,562	77%	
LIQUOR ALLOCATION	75,000	29,726	40%	Have received 2 out of 5 payments for year
SALES TAX - Inventory Phase Out	145,000	83,356	57%	
SALES TAX - Revenue Sharing	265,000	146,898	55%	
State Ag Replacement	25,000	12,472	50%	
EMPG & 4H Grant	12,000	14,729	123%	
ASSESSOR'S FEES	68,600	28,183	41%	
RECORDING FEES, PASSPORTS	106,700	57,201	54%	
GIS USER FEES	9,225	0	0%	
SHERIFF'S FEES	48,500	29,754	61%	
INTEREST ON INVESTMENTS	5,000	3,061	61%	
FEE FOR ADMINISTRATIVE SERVICES	165,020	164,228	100%	
LAW ENFORCEMENT CONTRACTS	97,500	52,000	53%	
PAYMENTS FOR DISPATCH SERVICES	178,514	109,132	61%	
SALE/RENTAL OF COUNTY PROPERTY	8,400	8,440	100%	
ELECTRICITY PROP TAX IN LIEU	40,000	0	0%	Received in July
LICENSES (Marriage, Beer/Wine)	7,700	6,353	83%	Most beer/wine licenses purchased before January
BUILDING PERMIT FEE	50,000	12,273	25%	
P&Z APPLICATION FEES	6,000	4,586	76%	
SUBDIVISION PLAT/DEVELOPMENT FEE	1,000	0	0%	
PASS THRU REVIEW FEES	5,000	4,985	100%	Pass-through funds that are not spent if not received
LEGAL NOTICES PAID BY DEVELOPER	500	0	0%	Pass-through funds that are not spent if not received
PAYMENTS FOR PROSECUTOR SERVICE	14,400	7,200	50%	
OTHER REVENUE	12,700	23,187	183%	
<b>General Fund Totals</b>	<b>\$3,776,485</b>	<b>\$2,660,326</b>	<b>70%</b>	
<b>02 ROAD AND BRIDGE</b>				
REMAINING CASH	131,265	131,265	100%	
PROPERTY TAXES, penalty & interest	0	6,378	n/a	no current tax levy
HIGHWAY USERS ALLOCATION	900,000	452,048	50%	
FOREST APPORTIONMENT	80,000	93,687	117%	Received in March
GRANTS	0	0	0%	
REIMBURSEMENT OF ROAD LEVY EXP	35,000	20,380	58%	Victor payment for summer 2012 chip seal
FEES & MISCELLANEOUS REVENUES	2,000	163	8%	
<b>Road &amp; Bridge Fund Totals</b>	<b>\$1,148,265</b>	<b>\$703,921</b>	<b>61%</b>	

<b>06 DISTRICT COURT &amp; JUVENILE PROBATION</b>				
PROPERTY TAXES, penalty & interest	358,261	249,865	70%	
CIGARETTE & TOBACCO TAX	23,000	11,678	51%	
JUVENILE CORRECTIONS GRANT	27,000	13,804	51%	
MILLENNIUM FUNDS (STATUS OFF)	1,775	444	25%	
JAIBG & CIP Grants	4,500	515	11%	
JUVENILE SUPERVISION FEES	5,000	2,666	53%	
JUVENILE LOTTERY MONIES	2,000	2,941	147%	
DRUG TEST FEES	2,000	1,123	56%	
ANKLE MONITORING & CLASS FEES	3,700	20	1%	Pass-through funds are spent only if received
MOTOR VEHICLE FINES	35,000	18,574	53%	
FILING FEES - COUNTY SHARE	8,000	3,740	47%	
RESTITUTION	5,500	3,394	62%	
ADMINISTRATIVE SURCHARGE FEE	5,000	2,555	51%	
MISCELLANEOUS REVENUES	9,100	7,309	80%	
<b>Court &amp; Probation Fund Totals</b>	<b>\$489,836</b>	<b>\$318,628</b>	<b>65%</b>	
<b>23 SOLID WASTE</b>				
SOLID WASTE FEES, penalties & interest	693,000	473,601	68%	
GRAND TARGHEE SOLID WASTE FEE	10,901	10,901	100%	
INTEREST ON INVESTMENTS	0	0		
FRANCHISE FEES	25,000	12,438	50%	
TIPPING FEES	400,000	209,988	52%	
ALTA SOLID WASTE	28,682	0	0%	
SALVAGE & RECYCLING REVENUE	34,000	39,654	117%	
MISCELLANEOUS	200	2,233	1117%	
<b>Solid Waste Funds Totals</b>	<b>\$1,191,783</b>	<b>\$748,815</b>	<b>63%</b>	
<b>41 BUILDING</b>				
PROPERTY TAXES, penalty & interest	365,121	250,789	69%	Includes delinquent taxes, penalties & interest
REMAINING CASH	1,871,971	1,871,971	100%	
TRANSFERS APPROVED 12/24	325,000	325,000	100%	
PILT (Payment in Lieu of Taxes)	163,000	0	0%	received in June or July
<b>Building Fund Totals</b>	<b>\$2,383,379</b>	<b>\$2,196,971</b>	<b>92%</b>	
<b>44 EMERGENCY COMMUNICATIONS</b>				
IDAHO 911 FEES	35,000	13,252	38%	
WYOMING 911 FEES	6,000	5,174	86%	
911 CELL FEES	75,000	33,881	45%	
<b>Emergency Comm. Fund Totals</b>	<b>\$116,000</b>	<b>\$52,307</b>	<b>45%</b>	
<b>50 AMBULANCE</b>				
PROPERTY TAXES, penalty & interest	567,500	382,803	67%	Includes delinquent taxes, penalties & interest
REMAINING CASH	16,250	16,250	100%	
COUNTY EMS FEES -collected by DMV	2,500	1,139	46%	
WYOMING AMBULANCE FEES	50,000	0	0%	
<b>Ambulance Fund Totals</b>	<b>\$636,250</b>	<b>\$400,192</b>	<b>63%</b>	

## Contingency Fund Expenditures for FY 2013

Date	Check #	Vendor Name or Resolution #	Description	Decrease	Increase	Balance	Approval Date
<b>General Fund Contingency Account: 01-18-5: Beginning Balance</b>							
10/29/12	69	Broulim's	Envelopes for Emergency Services Study	20.93		225,000.00	
10/29/12	120	Mercer Group	*Emergency Services Study	5,225.00		224,979.07	4/12/2012
11/15/12	275	Mercer Group	*Emergency Services Study	11,500.00		219,754.07	4/12/2012
11/27/12	323	City of Driggs	Legal notice for Burns Concrete	240.20		208,254.07	4/12/2012
12/24/12	578	Jorgensen Engineering	Partial payment for S200W (Smith Canyon) ROW Su	4,315.22		208,013.87	11/15/2012
12/24/12	587	Mercer Group	*Emergency Services Study	8,250.00		203,698.65	8/27/2012
12/24/12	Resolution 2012-1224		Use ~1/2 unobligated funds for Law Enforce Center	85,000.00		110,448.65	12/24/2012
12/24/12	Resolution 2012-1224		Provide funds for county-wide sign inventory	1,000.00		109,448.65	9/24/2012
12/24/12	Resolution 2012-1224		Provide funds for final Ec Dev Study payment	3,177.00		106,271.65	9/12/2012
12/24/12	598	Angie Rutherford	Reimburse for Rob Marin Spot Award	50.00		106,221.65	12/10/2012
01/15/13	726	Safran Identix Corp	Fingerprint Machine Maintenance	1,315.00		104,906.65	11/26/2012
03/12/13	1041	Cartwright Engineers	Inspection of courthouse venter	3,541.00		101,365.65	9/24/2012
03/12/13	1058	Mary Lou Hansen	Reimburse for A. Rutherford Spot Award	54.00		101,311.65	1/14/2013
04/11/13	Resolution 2013-0411		Reimburse R&B fund for Great SnowFest assistance	1,000.00		100,311.65	1/14/2013
04/11/13	Resolution 2013-0411		New computer for Assessor's office, untimely demise	1,412.76		98,898.89	3/11/2013
	tbd		1/2 cost of ROW survey for N3750W	350.00		98,548.89	1/23/2012
	tbd	K. Gnagey/Mercer Group	*Emergency Services Study, est. amt. remaining to be paid for dispatch/sheriff portion of study	10,650.00		87,898.89	4/12/2012
	tbd		Smith Canyon Record of Survey, amount still due	3,684.78		84,214.11	8/27/2012
	tbd		Upgrade fingerprint machine	4,085.00		80,129.11	3/11/2013
04/11/13	tbd	PacifiCorp	Refund due to tax appeal judgment	182.04		79,947.07	3/25/2013
			<b>*Emergency Services Study</b>				
			15,000.00 Keith Gnagey contract				
			56,250.00 Mercer Group contract				
			71,250.00				
			31,350.00 Paid to date (Mercer)				
<b>Road&amp;Bridge Contingency Account: 02-00-5: Beginning Balance</b>							
			10,000.00				
<b>Court Contingency Account: 06-00-526</b>							
12/24/12	Resolution 2012-1224		Beginning Balance			3,000.00	
			Provide funds for final paycheck for JPO	2,194.15		805.85	12/24/2012
<b>Solid Waste Contingency Account: 23-00-526</b>							
12/24/12	Resolution 2012-1224		Beginning Balance			21,775.00	
			Replaced ~400' of sewer line at transfer station	11,497.54		10,277.46	12/24/2012
							Discussed 8/27 & 10/29



**RESOLUTION 2013-0411A**  
**TRANSFERRING BUDGETS FOR SECOND QUARTER FY 2013**

WHEREAS, on August 27, 2012, the Board of County Commissioners adopted the Teton County Budget for Fiscal Year 2013; and

WHEREAS, since that date the specific needs and expenses within several Funds have changed; and

WHEREAS, since that date unanticipated revenues may have become available; and

WHEREAS, since that date monies budgeted to be spent during the previous fiscal year were not spent, resulting in unanticipated cash carryover into the current fiscal year; and

WHEREAS, pursuant to Idaho Code 31 Chapter 16, the Teton County Auditor may not issue and the Teton County Board of Commissioners may not approve any claim for any expenditure in excess of a budget appropriation; and

WHEREAS, specific accounts within several Funds do not have sufficient amounts appropriated, while other specific accounts within those Funds have excess amounts appropriated; and

NOW THEREFORE BE IT UNANIMOUSLY RESOLVED that the Board of Teton County Commissioners do hereby approve the following transfers of budget appropriations as itemized in Exhibit A.

APPROVED by the Board of County Commissioners on April 11, 2013.

Chairman: \_\_\_\_\_  
                  Kelly Park

ATTEST: \_\_\_\_\_  
                  Mary Lou Hansen, Clerk





WK: 208-354-0245  
CELL: 208-313-0245

**Teton County Engineer  
MEMO**

150 Courthouse Drive  
Driggs, ID 83422

April 8, 2013

TO: Board of County Commissioners  
FROM: Jay T. Mazalewski, PE  
SUBJECT: Teton County Roads & Bridges – Levy Projects

***BACKGROUND INFORMATION:***

**Gravel Stabilization (dust control):**

What: Gravel roads are treated with a 30%-35% solution of magnesium chloride to stabilize the gravel and prevent it from migrating off the surface.

Why: Mag attracts moisture which prevents the fines (aka binder) from disappearing and helps lock in the larger aggregate and maintains the travel surface.

A stabilized surface loses 1.5 tons of material per year per vehicle trip.

An un-stabilized surface loses 2.6 tons of material per year per vehicle trip.

This is why we use Mag, dust control is a secondary benefit. Once the traffic count goes below 120, the replacement cost for gravel is cheaper than the cost of the mag.

How: A residual amount of mag remains in the gravel each year. Therefore the application rate can be reduced after the first year. We typically apply 0.5 gal/sqyd the first year, 0.4 gal/sqyd year 2, and 0.3 gal/sqyd thereafter.

How Much: The Special Road levy pays for \$75,150, the R&B Budget Pays \$2,000, The SW Budget pays \$2,000 for a **total of \$79,150 available for gravel stabilization.** This will stabilize approximately 27 miles of road in 2013.

Where: Attached is a map showing the roads which are proposed to receive mag in 2013. This is the only road treatment which locations are determined only by road counts, as this is where the taxpayer \$ is most efficiently used. Additionally, roads to receive Mag should have a good gravel surface or receive a gravel overlay prior to the first application of Mag.



## Pavement Maintenance (Seal Coat)

What: Teton County maintains 76 miles of paved/sealed roads and 7 miles of a paved pathway. Only 26 miles of this are actually pavement. The remaining 46 miles are multiple layers of chip seal on a gravel surface. Asphalt pavement adds structural integrity to the road, a chip seal does not. Here are three typical pavement treatments:

*Crack Seal: Seal all cracks less than 1/8", done prior to any other surface treatment*

*Fog/Rejuvenator Seal: A light coat of oil which seals smaller cracks and prevents further decay*

*Chip Seal: A coat of oil followed by a cover coat of aggregate to provide traction.*

*Hot Mix Asphalt Overlay: A thin layer of hot asphalt over the existing degraded pavement.*

Why: All paved/sealed surfaces need regular treatment to maintain the surface. The oils in pavement degrade over time which causes the road to deteriorate. Fog seal last 2-3 years, chip seals last 5-7 years.

How: Treatments depend on the road condition and use. Teton County contracts for crack sealing, oil spreading, and hauling of aggregate. We have our own chip spreader to spread the cover aggregate. We offer 1-mile of chip spreading to each of the city's (at cost).

How Much: The Special Road levy pays \$263,610 for Seal Coats. This will coat about 15 miles of road. Estimated costs are:

Crack Seal	=\$ 25K
Oil Cost	=\$150K
Aggregate Cost	=\$ 43K
Private Trucking	=\$ 30K
Misc	=\$ 20K

Where: Only roads that are in decent condition that have good bases are chip sealed. Every three years the condition of paved/sealed roads are assessed to determine the next treatment and the remaining service life (last done in summer of 2012). Roads to be seal coated are determined by ranking the Remaining Service Life, Road Type, and ADT. It is much cheaper to maintain an existing surface than having to replace it. Attached is a map showing the proposed 2013 seal coat projects.

Think of the road surface like siding on your house; it is cheaper to paint it every three years than to replace the siding every seven years!



## Road Reconstruction

What: This is full depth excavation and rebuild of a road from the subgrade. Any reconstruction project must be engineered for the anticipated traffic loading for the next 20-years and consider the existing sub-grade condition. This is the most expensive and time consuming of road projects. The City of Victor paid approximately \$250K to rebuild 0.5 miles of 9500S last year (to gravel surface).

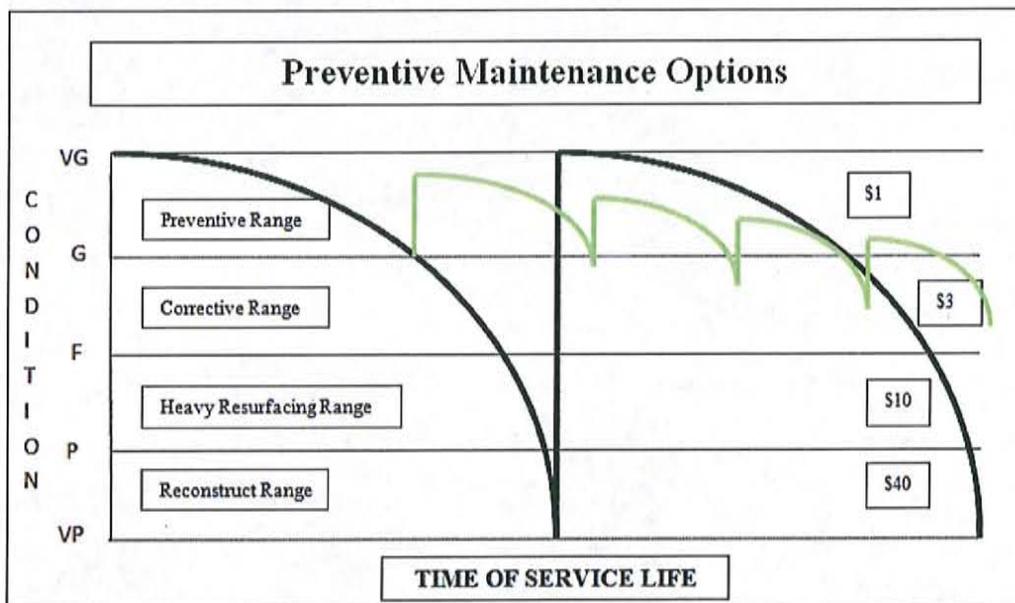
Why: A road that was not properly maintained, was not built to handle the traffic loads, or does not have adequate drainage will deteriorate quickly. Many of our roads were not built to handle the current traffic loadings (5000S, 4000N, 500W), additionally a lack of regular maintenance accelerated this deterioration.

How: The R&B Department can rebuild roads however larger project may take away from other project and regular maintenance. Larger projects should be contracted out.

How Much: No specific amount was allocated to reconstruction this year. These type projects are typically not feasible at our current funding levels and are funded through grants. R&B takes about 3-4 week for 1 mile of a full gravel rebuild, we can rebuild approximately 1 mile a year with our current schedule.

Where: 5000S is slated as a three year rebuild/expansion project for a currently oiled road. The first 1/3<sup>rd</sup> mile will be funded by impact fees and the chip seal budget. I have applied for a grant for widening the middle section and rebuilding the east section.

A gravel road rebuild list is attached. Based on the current condition and traffic counts, Rammell Mountain Rd appears to be the best candidate for reconstruction this year.



Condition Key:  
VG – Very Good  
G – Good  
F – Fair  
P – Poor  
VP – Very Poor

COST OF GREEN LINE = 1+1+3+3 = \$8  
COST OF BLACK LINE = \$40

## Gravel Overlays

What: This is placing a 4" compacted lift of gravel on an existing road with a good base. Typically the roadside ditches are re-shaped at this time and minor drainage issues are corrected. A modified overlay may include a lift of 2" rock prior to placing the surface gravel.

Why: Each vehicle trip on a road sheds gravel from the surface and reduces the wearing surface of a gravel road (see Gravel Stabilization above). This gravel must be replaced to allow a safe traveling surface and maintenance activities.

How: The R&B Department can place about 1 mile of gravel per week. Our current schedule/workloads allow us to gravel about 5 miles of road a year.

How Much: Approximately \$80K is allocated for gravel overlays a year. This is used to produce the gravel.

Where: Roads proposed for gravel overlays are shown on the Project List attached. Roads were inventoried by our operators and prioritized by the supervisor and the engineer.



## Bridges

What: The replacement of a failing or undersized bridge or culverts. ITD classifies a bridge as being over a 20' span otherwise it is considered a culvert. ITD annually spot inspect our bridges (about 18).

Why: An undersized bridge can cause flooding and erosion issues (see Badger Cr) that can damage roads and private property. A failing bridge becomes a safety hazard to the public.

How: All bridges must be engineered and permitted. This is typically contracted out along with the construction of the bridge. All culverts must be properly sized (10-yr storm/flooding event) and may need to be permitted. The design and installation may be contracted or done in-house.

How Much: The 2013 Levy has \$234K budgeted. The 10,000N/Badger Creek Bridge project cost approximately \$180K. Greg Adam and I have applied for a \$75K FEMA grant to purchase a pre-cast bridge for 3000W.

Where: 3000W/Badger Creek and Stateline Rd/Spring Creek are planned for replacement in 2013. A RFQ for engineering services should be released this spring for the 2014 bridge project (Darby Creek @ 2000E). I would like to budget for one design & bridge replacement each year.



## ***2013 & FUTURE PROJECTS:***

Gravel Stabilization: Average daily traffic is the only method used I have found to determine which roads receive gravel stabilization. ADT is directly related to gravel loss. The one road in question for stabilization is N3000W due to the condition of the road and the need for a rebuild, unfortunately the next qualifying road is Rammell Mtn which also needs a rebuild. I recommended we not stabilize these roads and direct the funding to rebuilding them.

Chip Seal/Seal Coat: The proposed list of roads has changed slightly from the October list (see meeting minutes). The Bates Rd. treatment was changed to a fog/rejuvenating seal based on the condition of the road. This allowed us to add approximately 3 miles of additional chip seal as a fog seal is cheaper. Bates Rd will need another seal coat in 2-4 years. E7000N was added as we will be working in the area this summer and it would be needed in the next couple of years. Cemetery Rd & S1000W were added as they highly ranked and met the mileage needs. Another mile was added to Bates Rd as we will be mobilized on that road.

Section of E6000N (South Leigh) and Bates Road will need spot repairs to the road base prior to chip sealing. We have not been able to rent/trade for a road reclaimer or asphalt zipper to do these repairs (see attached disk). We may be able to purchase a lightly used zipper from another county (\$30-\$45K). I would like to investigate this purchase as it would help stabilize and spot repair paved roads. New they cost \$125K.

Road Rebuild: E5000S is proposed a two year road rebuild project with 2013 reconstructing the west 1/3 mile and placing a double Otta Seal (BST) treatment on the surface (levy Funds and Impact Fees). 2014 would entail reconstructing the east section and widening the middle 3<sup>rd</sup> (Levy Funds and ITD Grant). The reconstruct would be done by a contractor and the seal coats by Teton County.

Rammell Mountain, N4000W, and N3000W are gravel roads in need of complete reconstruction and are a high priority. R&B has enough time to rebuild about 1 mile of road and I recommend we devote our time to Rammell Mountain Rd. N4000W & N3000W are through roads with alternate accesses while Rammell Mountain is a residential dead-end road with only one way in/out. If this road is unpassable, it could become a life/safety issue.

Gravel Overlay: R&B should have enough time to overlay 5-miles of roads. The highest priority roads are shown on the attached project list.

Bridges: The N3000W bridge and the Spring Creek/Stateline bridge will be purchased by the county and installed by private contractors this summer/fall.

Please note that the 2013 and Future project list attached is a guideline document and should be updated every 3 years. Although specific projects are identified on the list, they may change based on funding, timing, and other unforeseen circumstances.

● **MOTION.** Commissioner Park made a motion to accept the Hartshorn non-ethanol unleaded gas bid of \$3.465 per gallon. Motion seconded by Commissioner Benedict and carried unanimously.

● **MOTION.** Commissioner Benedict made a motion to approve expenditure of up to \$10,000 to purchase a culvert for installation on State Line Road at Spring Creek.

● **MOTION.** Commissioner Benedict made a motion authorizing Mr. Mazalewski to negotiate a contract not to exceed \$175,000 for construction of the 10,000N Badger Creek Bridge. Motion seconded by Commissioner Park and carried unanimously.

Later in the meeting, Mr. Mazalewski reported that he had just received the Aqua Terra cost estimate totaling \$201,000 and including a \$50,000 allowance for rock. Mr. Mazalewski said the county had a large stockpile of rock obtained from River Rim which might be suitable for the project and would reduce the cost. He asked the Board to revise their previous motion.

● **MOTION.** Commissioner Benedict made a motion to amend their previous motion and to authorize Mr. Mazalewski to negotiate a contract not to exceed \$210,000 for construction of the 10,000N Badger Creek Bridge. Motion seconded by Commissioner Park and carried unanimously.

\* { The Board reviewed the list of proposed 2013 chip seal projects prepared by Mr. Mazalewski, who said there would be funds for about 10 miles (Attachment #3). Mr. Smith said it was more cost effective to do roads in close proximity, but that residents of other areas of the county would feel left out. The Board decided to prioritize: (1) Bates Road, 6 miles; (2) E6000N/W5750, 1.5 miles; and (3) N500W, 2.25 miles. A ¼" chip will be used on the Bates road because it is a designated bike route.

Maintenance work will be done on the Victor/Driggs pathway this fall, including construction of a retaining wall for the Teton Creek bridge crossing and mill/rebuild/pave failing sections of the pathway.

● **MOTION.** Commissioner Benedict made a motion to approve a MOU with Jefferson County to provide milling of designated portions of the Victor/Driggs Pathway. Motion seconded by Commissioner Park and carried unanimously. (Attachment #4)

**LAW ENFORCEMENT CENTER.** The construction manager contract with Ormond Construction is still being negotiated. JHS Architects continues to work on the construction drawings. The structural plans are 90% complete and specifications will be 80% complete by Oct. 10.

**SIGN INVENTORY.** Mr. Mazalewski and GIS analyst Rob Marin have determined that utilizing Ivorq software on a laptop or tablet computer would be the most efficient method to collect and compile sign inventory data. They have obtained commitments of \$1,000 each from GIS, Public Works, Sheriff and EMS to pay an intern to perform the inventory; the Fire District declined the request for a contribution, but volunteered to install signs. Mr. Mazalewski said every intersection with a county road will be inventoried. If funds remain after those intersections are inventoried, the intern will inventory roads within private subdivisions. The sign inventory will be coordinated by the GIS department, but paid through the Road & Bridge budget.

● **MOTION.** Commissioner Benedict made a motion to approve up to \$1,500 out of the Data Management capital budget for purchase of a tablet or laptop computer for use by GIS and Public Works. Motion seconded by Commissioner Park and carried unanimously.

● **MOTION.** Chairman Rinaldi made a motion to hire a temporary GIS Intern to inventory signs at a salary of \$15 per hour. Motion seconded by Commissioner Park and carried unanimously.

**PROPOSED 2013 PAVEMENT PROJECTS**

CHIP SEALING: We have budget for approximately 10 miles of chip sealing

RANKING*	ROAD	Start	Stop	Mileage
1	Bates Road	5000W	7000W	2
2	Bates Road	City of Driggs	5000E	4
3	W7000S	HWY 33	1750W	1.3 **
3	W8000S	2000W	4500W	2.5 **
3	E6000N/W5750 9S. Leigh)	HWY33	Gravel	1.5
3	S4500W	7750S	4000S	3.75 **
4	N500W	HWY 33	7750N	2.25
-	E5000S (Fox Creek)	HWY 33	2000E	2.5 **
-	W4000N(Packsaddle)	3000E	Cache Brdg	2.5 **

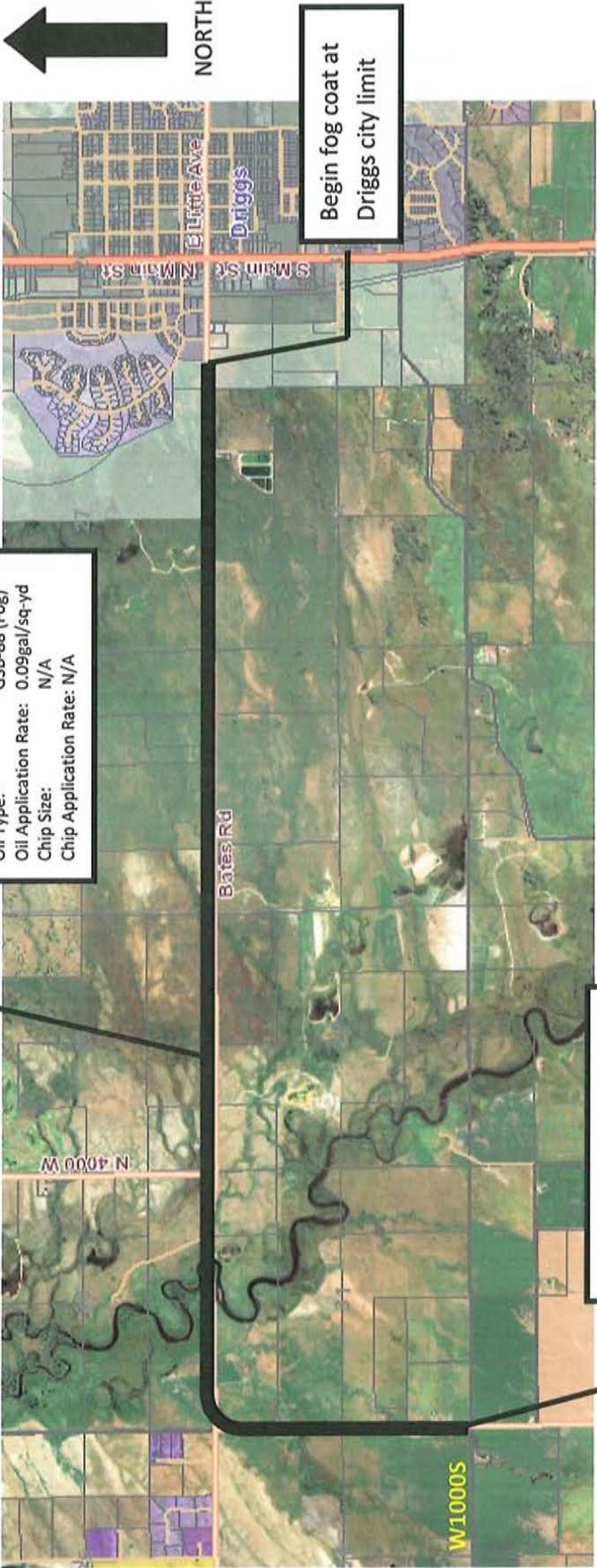
**22.3 Total Mileage**

\*Rankings are based on road designation, surface condition, & traffic counts

**\*\*ROAD REBUILD/IMPROVEMENT PROJECTS**

ROAD	Mileage	Improvements Needed
E5000S (Fox Crk)	2.5	2-miles full rebuild, 1 mile widening - see memo/trying for \$100K grant
W4000N (Packsaddle)	2.5	2.5-miles full rebuild w/widening-see memo
W7000S	1.3	Prior to chip sealing this road needs widening & shoulder improvements
W8000S	2.5	Prior to chip sealing this road needs widening & shoulder improvements
S4500W	3.75	Prior to chip sealing this road needs widening & shoulder improvements

TRIPLE SHOT CHIP SEAL COST      \$      5.28      Square-Yard  
 2" ASPHALT COST                      \$      15.30      Square-Yard



**BATES RD**

LENGTH: 5 MILES +/-  
 AVERAGE WIDTH: 28 FEET  
 Oil Type: GSB-88 (Fog)  
 Oil Application Rate: 0.09gal/sq-yd  
 Chip Size: N/A  
 Chip Application Rate: N/A

Begin fog coat at  
 Driggs city limit

End fog coat at W1000S



Teton County  
 Engineering & Public Works  
 150 Courthouse Drive  
 Driggs, ID 83422  
 208-354-0245

**2013 SEAL COAT EXHIBIT**  
 Bates Rd.  
 (City Limit to W1000S)

Scale: Not to Scale  
 Prepared by: JTM  
 Date: 4-9-13  
 File: Bates Rd Exhibit.doc

**SHEET: 1 of 6**



NORTH

**BATES RD (S5000W to S7000W)**  
 LENGTH: 2 MILES +/-  
 AVERAGE WIDTH: 22.5 FEET  
 Oil Type: CRS-2R  
 Oil Application Rate: 0.4 gal/sq-yd  
 Chip Size: 3/8-1/2"  
 Chip Application Rate: 33 lbs/sq-yd



End seal coat at  
 S7000W where  
 road turns North

Begin seal coat at  
 S5000W where  
 road turns South

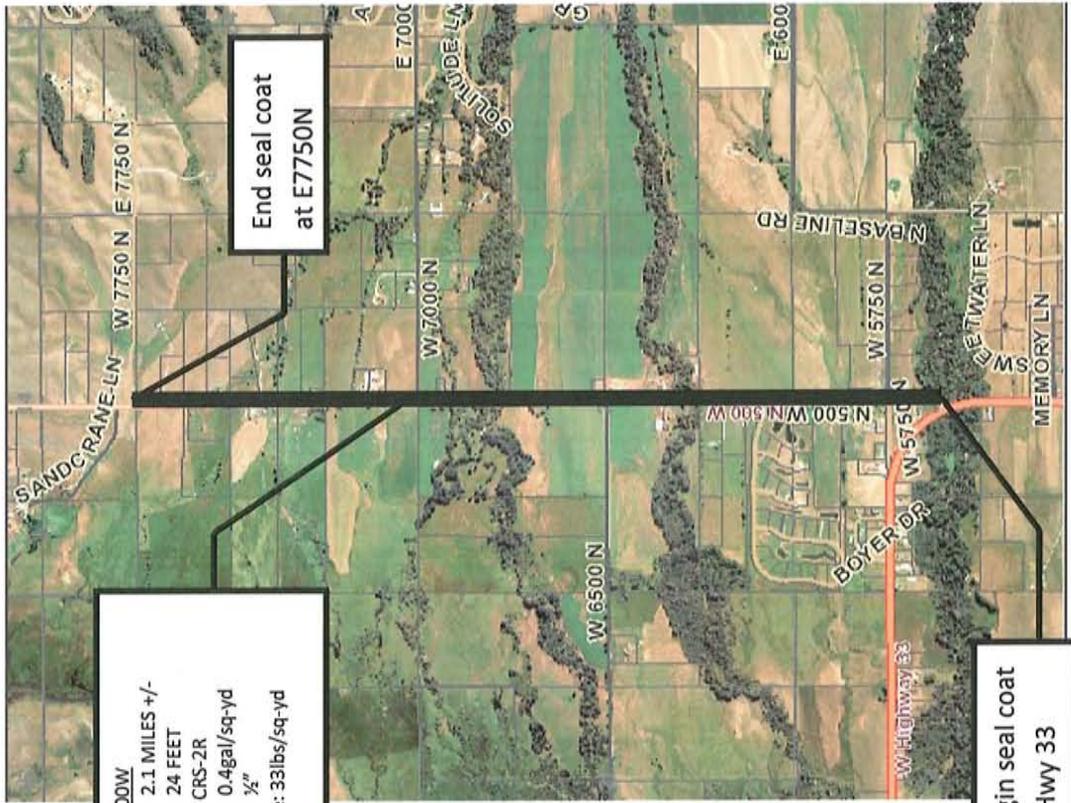


**Teton County**  
 Engineering & Public Works  
 150 Courthouse Drive  
 Driggs, ID 83422  
 208-354-0245

**2013 SEAL COAT EXHIBIT**  
 Bates Rd.  
 (S5000W to S7000W)

Scale: Not to Scale  
 Prepared by: BTM/JTM  
 Date: 4-9-13  
 File: Bates Rd Exhibit 2.doc

**SHEET: 2 of 6**



**N500W**

LENGTH: 2.1 MILES +/-  
 AVERAGE WIDTH: 24 FEET  
 Oil Type (1" Shot): CRS-2R  
 Oil Application Rate: 0.4gal/sq-yd  
 Chip Size: 3/8"  
 Chip Application Rate: 33lbs/sq-yd

Begin seal coat  
at Hwy 33

End seal coat  
at E7750N



**Teton County**  
 Engineering & Public Works  
 150 Courthouse Drive  
 Driggs, ID 83422  
 208-354-0245

**2013 SEAL COAT EXHIBIT**  
 N500W

Scale: Not to Scale  
 Prepared by: BTD/JTM  
 Date: 4-9-13  
 File: N500W Exhibit.doc



**SOUTH LEIGH**  
 LENGTH: 1.25 MILES +/-  
 AVERAGE WIDTH: 20 FEET  
 Oil Type (1<sup>st</sup> Shot): CRS-2R  
 Oil Application Rate: 0.4gal/sq-yd  
 Chip Size: 1/4"  
 Chip Application Rate: 33lbs/sq-yd

Begin seal coat  
 at Hwy 33

End seal coat at  
 last of pavement



**Teton County**  
 Engineering & Public Works  
 150 Courthouse Drive  
 Driggs, ID 83422  
 208-354-0245

**2013 SEAL COAT EXHIBIT**  
 E6000N/W5750N (South Leigh)

Scale: Not to Scale  
 Prepared by: BTD/JTM  
 Date: 4-9-13  
 File: South Leigh Exhibit.doc

**SHEET: 4 of 6**



**Teton County**  
Engineering & Public Works  
150 Courthouse Drive  
Driggs, ID 83422  
208-354-0245

**2013 SEAL COAT EXHIBIT**  
W7000N

Scale: Not to Scale  
Prepared by: JTM  
Date: 4-9-13  
File: South Leigh Exhibit.doc

**SHEET: 5 of 6**

**W7000N**  
LENGTH: 0.84 MILES +/-  
AVERAGE WIDTH: 20 FEET  
Oil Type (1" Shot): CRS-2R  
Oil Application Rate: 0.4gal/sq-yd  
Chip Size: 1/2"  
Chip Application Rate: 33lbs/sq-yd



Begin seal coat  
at 500W

End seal coat at  
last of pavement





NORTH

Begin seal coat  
at City Line

**S1000E**  
 LENGTH: 1.26 MILES +/-  
 AVERAGE WIDTH: 23 FEET  
 Oil Type (1<sup>st</sup> Shot): CRS-2R  
 Oil Application Rate: 0.4gal/sq-yd  
 Chip Size: 1/4"  
 Chip Application Rate: 33lbs/sq-yd

End seal coat  
at E1000S



**Teton County**  
 Engineering & Public Works  
 150 Courthouse Drive  
 Driggs, ID 83422  
 208-354-0245

**2013 SEAL COAT EXHIBIT**  
 S1000E

Scale: Not to Scale  
 Prepared by: BTD/JTM  
 Date: 4-9-13  
 File: N500W Exhibit.doc

**SHEET: 6 of 6**

**2013 PUBLIC WORKS**  
**PROPOSED CAPTIAL IMPROVEMENT/MAINTENANCE PROJECTS-APRIL 2013 DRAFT**

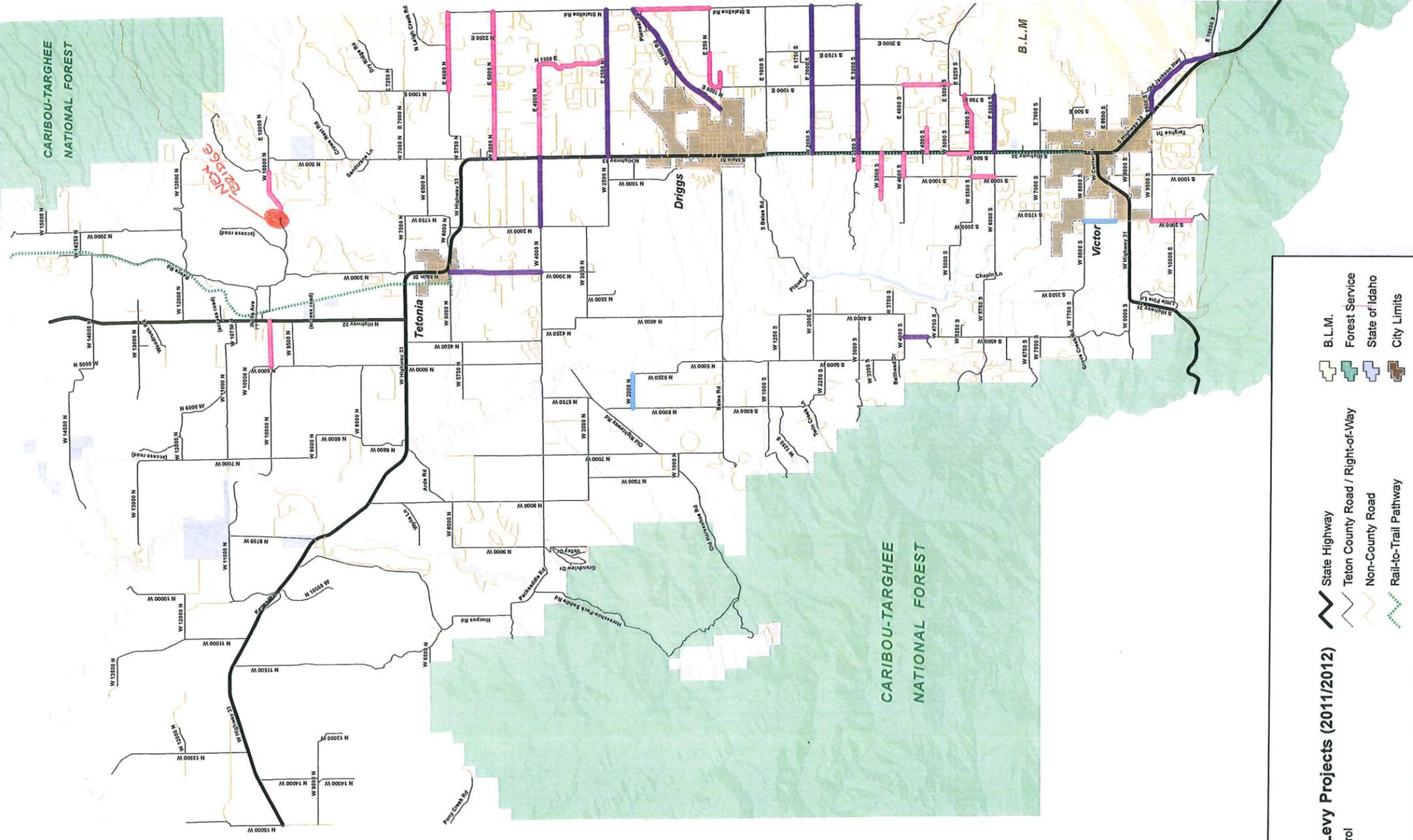
		2010	2013								
		Update	Rev								
Locator	Priority	ADT	Year	Year	Project Name	DPRT	Type	Designed By	Installed by	Description	Estimated Cost
<b>2013 CONSTRUCTION YEAR</b>											<b>\$ 1,137,000</b>
1H	High		2011	2013	250N/Stateline	RB	Culvert	JTM	Contractor	Install new larger culvert	\$ 30,000
2A	High		2012	2013	Badger Creek Bridge-3000W	RB	Bridge	Consultant	Contractor	Fall 2013 Construction	\$ 220,000
4D	High		2014	2013	Frontage RD	RB	Culvert	JTM	RB	4000S Intersection - replace culvert	\$ 7,000
2I	Low	n/a	2012	2013	S2000W Smith Canyon	RB	Road	JTM	Contractor	New turnaround or rd re-alignment at end	\$ 25,000
	Low			2013	5000S/500W Parking Lot	RB	Road	JTM	Contractor	ITD Grant to Build Parking Lot	\$ 30,000
	High	145		2013	S2000E 3000-5000	RB	Maint	n/a	RB	2 mile gravel overlay (need prior to MgCl)	\$ 40,000
	High	124		2013	S1000E	RB	Maint	n/a	RB	1 Mile Gravel Overlay (2000-4000)	\$ 20,000
	High	128		2013	W4000S	RB	Maint	n/a	RB	1.25 Miles gravel overlay (to Teton Valley Lodge)	\$ 24,000
	High	56		2013	S750E	RB	Maint	n/a	RB	0.75 Mile Gravel Overlay (6000-5250)	\$ 15,000
	High	130		2013	Rammel Mountain Rd	RB	Road	JTM	RB	1.5 Mile Full Rebuild	\$ 166,000
	High	55		2013	Victor-Driggs Pathway	RB	Road	JTM	Contractor	7 Mile Crack & Fog Seal-Bridge Repair	\$ 60,000
	High	1063		2013	E5000S	RB	Road	JTM	Contractor	0.5 Mile Rebuild w/triple Chip Seal (Levy & Impact Fee Funded)	\$ 120,000
	High			2013	Chip Seal	RB	Maint	JTM	RB	Chip Seal 10-15 Miles of Road	\$ 300,000
	High			2013	Gravel Stabilization/Dust Contol	RB	Maint	JTM	RB	Stabilize 25-27 Miles of Gravel	\$ 80,000
<b>2014 CONSTRUCTION YEAR</b>											<b>\$ 1,430,000</b>
	High	1063		2014	E5000S	RB	Road	JTM	Contractor	1.5 Mile Rebuild w/triple Chip Seal (Grant & Levy Funded)	\$ 250,000
2G	High	107	2012	2014	S750 S	RB	Road	Consultant	RB or Contractor	2.6 Mile Swamp Road - Rebuild with new culverts-Design 2013	\$ 340,000
2D	High	139	2012	2014	3000W at Badger Creek	RB	Road	JTM	RB	2.5 mile rebuild with new culverts	\$ 150,000
2B	High		2012	2014	2000E Bridge Darby	RB	Bridge	Consultant	Contractor	2013 Design & 2014 Construction Darby Creek	\$ 175,000
2C	High		2012	2014	N6000W (PP Rd-Lower)	RB	Culvert	JTM	RB	New culverts at 1200N & 6000W	\$ 10,000
4E	High		2014	2014	Frontage RD	RB	Culvert	JTM	RB	3500S Intersection - replace culvert	\$ 7,000
6C	High		2016	2014	1000E/5000S	RB	Culvert	JTM	JTM	Install new culvert - Part of Road Rebuild Project	\$ 7,000
	High	n/a		2014	Moose Creek Rd	RB	Maint	JTM	RB	1 Mile Gravel Overlay	\$ 20,000
	Med	112		2014	E4000S	RB	Maint	n/a	RB	1.5 Mile Gravel Overlay	\$ 29,000
	Med	35		2014	N4500W	RB	Maint	n/a	RB	3 Mile Gravel Overlay (Minor Collector)	\$ 62,000
	High			2014	Chip Seal	RB	Maint	JTM	RB	Chip Seal 10-15 Miles of Road	\$ 300,000
	High			2014	Gravel Stabilization/Dust Contol	RB	Maint	JTM	RB	Stabilize 25-27 Miles of Gravel	\$ 80,000
<b>2015 CONSTRUCTION YEAR</b>											<b>\$ 2,465,000</b>
2D	High	139	2012	2015	3000W at Badger Creek	RB	Road	TBD	TBD	2.5 mile rebuild with new culverts	\$ 150,000
	High	179		2015	W4000N to the River	RB	Road	JTM	Contractor	3 Mile Rebuild+ Widening w/triple Chip Seal	\$ 900,000
	High	100		2015	W4000N River - 9000W	RB	Road	JTM	Contractor	3.5 Mile Rebuild+ Widening w/triple Chip Seal or revert to gravel?	\$ 600,000
4A	Low		2014	2015	Bridge 6000N and 1000E	RB	Bridge	Consultant	Contractor	2014 Design & 2015 Construction Design & Install new bridge M. Leigh Creek	\$ 175,000
2E	High		2012	2015	1000E/3400S	RB	Culvert	TBD	TBD	Darby Creek - replace culverts #TBD (4+)	\$ 100,000
	Med	96		2015	E7000N	RB	Maint	n/a	RB	0.6 Mile Gravel Overlay	\$ 14,000
2L	Med	n/a	2012	2015	6000N/2000E & N. Leigh	RB	Maint	JTM	RB	1.3 Mile N.Leigh -Gravel Overlay with culverts	\$ 18,000
	Med	n/a		2015	S1750E (1000-2000s)	RB	Maint	n/a	RB	1 Mile Gravel Overlay	\$ 20,000
	Med	n/a		2015	Little Pine Lane	RB	Maint	n/a	RB	0.6 Mile Gravel Overlay	\$ 14,000
	Med	n/a		2015	Reece Rd	RB	Maint	n/a	RB	4.75 Miles gravel overlay	\$ 94,000
	High			2015	Chip Seal	RB	Maint	JTM	RB	Chip Seal 10-15 Miles of Road	\$ 300,000
	High			2015	Gravel Stabilization/Dust Contol	RB	Maint	JTM	RB	Stabilize 25-27 Miles of Gravel	\$ 80,000

**2013 PUBLIC WORKS  
PROPOSED CAPTIAL IMPROVEMENT/MAINTENANCE PROJECTS-APRIL 2013 DRAFT**

			2016	2016 CONSTRUCTION YEAR						\$	3,239,000
2H	High	n/a	2012	2016 S4000 W (1250 to 2000 S)	RB	Road	TBD	TBD	Rebuild 0.75 mile	\$	57,000
	High	203		2016 N500W (Val View)	RB	Road	JTM	Contractor	2.5 Mile Rebuild with Asphalt	\$	2,000,000
	High	122		2016 W7000S	RB	Road	JTM	Contractor	2 mile widen and overlay	\$	180,000
4B	Low		2014	2016 Badger Cr Bridge-PP Rd	RB	Bridge	Consultant	Contractor	2015 Design & 2016 Construction	\$	175,000
2F	Low		2012	2016 5500s/1000w	RB	Culvert	TBD	TBD	Resize and replace	\$	7,000
1G	Med		2011	2016 2500N/1000W	RB	Culvert	n/a	RB	Extend culvert	\$	7,500
5A	Low		2015	2016 N. Stateline Bridge	RB	Bridge	TBD	TBD	Widen bridge	\$	175,000
5B	Low		2015	2016 S. Stateline Bridge	RB	Bridge	TBD	TBD	Widen & pave - Targhee Hills Estates to pay for paving	\$	175,000
5C	?		2015	2016 Egbert Rd Drainage Issues	RB	Culvert	TBD	TBD	Replace 2 box culverts, 2 pipe culverts & replace bridge decking	\$	-
6A	Med		2016	2016 Swanner Creek Culvert 14000n	RB	Culvert	TBD	TBD	Replace culvert & Rebuild 1400N/3400W (0.4 mile)	\$	48,000
6B	Low		2016	2016 7500/3000N	RB	Culvert	TBD	TBD	Install new culvert	\$	7,500
4F	Low	4	2016	2016 14000N	RB	Maint	TBD	TBD	Harshberger RD-1 mile of 3/4" crushed	\$	20,000
5D	Med	n/a	2015	2016 W5250S	RB	Maint	n/a	TBD	0.30 Gravel Overlay + Turn around Upgrade	\$	7,000
	High			2016 Chip Seal	RB	Maint	JTM	RB	Chip Seal 10-15 Miles of Road	\$	300,000
	High			2016 Gravel Stabilization/Dust Contol	RB	Maint	JTM	RB	Stabilize 25-27 Miles of Gravel	\$	80,000
			2017	2017 and FUTURE CONSTRUCTION YEARS						\$	1,717,000
2K	Med	155	2012	2017 3000S/WHwy33	RB	Road	TBD	TBD	widen & regrade - full reconstruction for 1 mile	\$	69,000
3C	High	106	2013	2017 4000 W (Bevins Road)	RB	Road	TBD	TBD	1.5 Rebuild - (by links golf course/wetland permits)	\$	140,000
3D	High	68	2013	2017 Frontage RD 2000S-3000S	RB	Road	TBD	TBD	Place 2" pit run & 3/4" crushed	\$	36,000
4C	High	25	2014	2017 3000W/3500N	RB	Culvert/RD	TBD	TBD	Swamp ditch - extend culvert & Gravel overlay w/pit run	\$	59,000
3A	Low	287	2013	2017 5000N Bridge	RB	Bridge/Road	TBD	TBD	Design & Install new bridge on 5000N, realign road	\$	30,000
4G	High	n/a	2014	2017 6500W and 8000N	RB	Road	TBD	TBD	Place 2" of 3/4" gravel (Pitrun placed in 2008-almost completed in 2012)	\$	9,000
4H	Low	n/a	2014	2017 1000E	RB	Road	TBD	TBD	7000N-8000N: Rebuild road for 1 mile	\$	75,000
5E	Low	153	2015	2017 3000S/ EHwy 33	RB	Road	TBD	TBD	S. Darby-north side repairs	\$	15,000
	High	178		2017 Henderson Canyon	RB	Road	n/a	TBD	2" Pit Run and Gravel (0.5 miles)	\$	19,000
	High	n/a		2017 W7000S	RB	Road	n/a	TBD	2" Pit Run and Gravel (0.5 miles)	\$	21,000
	Med	n/a		2017 N13500W (Linderman Rd)	RB	Road	n/a	TBD	Rebuild & Gravel (0.5 miles)	\$	35,000
	Med	n/a		2017 N10000W (33-11000)	RB	Road	n/a	TBD	Spot Rebuild(2" pit) & Gravel (1 miles)	\$	38,000
	Low	90		2017 W10000N (Badger Cr)	RB	Maint	n/a	TBD	2.9 Mile Gravel Overlay	\$	56,000
	Med	n/a		2017 Packsaddle Estates	RB	Road	n/a	TBD	3.5 Mile Rebuild	\$	235,000
3E	Low	66	2013	2017 7500W/3000N	RB	Maint	TBD	TBD	Horseshoe Canyon area - build up corners	\$	-
	Med	n/a		2017 N1750W	RB	Road	n/a	TBD	1 Mile 2" pit + gravel overlay	\$	38,000
	Med	n/a		2017 Game Creek	RB	Road	n/a	TBD	0.3 Mile 2" pit + gravel overlay	\$	11,000
3F	Low	66	2013	2017 8000W/3000N	RB	Maint	TBD	TBD	Horseshoe Canyon area - build up corners	\$	-
	Low	49		2017 W12000N	RB	Maint	n/a	TBD	1 Mile Gravel Overlay	\$	20,000
	Med	406		2017 N1500E	RB	Road	n/a	TBD	0.25 Mile Rebuild & Culvert (Teewinot)	\$	25,500
	Low	31		2017 S1750W (6500S-7000S)	RB	Maint	n/a	TBD	0.5 Mile Gravel Overlay	\$	11,000
	Low	180		2017 E6000S	RB	Maint	n/a	TBD	0.3 Mile Gravel Overlay	\$	7,000
	Low	74		2017 N6000W	RB	Maint	n/a	TBD	2.5 Mile Gravel Overlay	\$	53,000
	Low	78		2017 N5000W	RB	Road	n/a	TBD	1.75 Mile Gravel Overlay & Spot 2" Pit	\$	51,000
5F			2015	2017 E7750S(Buddy King Rd)	RB	Maint	TBD	TBD	Gravel & Regrade - check ownership (Victor?)	\$	-
5G	Low	73	2015	2017 14000N/3500E	RB	Maint	TBD	TBD	Build up Hill by Lily Pad House	\$	22,500
3G	Low	245	2013	2017 Stateline Road/Ski Hill Rd	RB	Maint	TBD	TBD	Gravel & Regrade - In OK Condition due to Stabilized Gravel	\$	-
	Med	107		2017 W3000N-N2000W	RB	Road	n/a	TBD	3.5 Mile Rebuild	\$	261,000
	High			2017 Chip Seal	RB	Maint	JTM	RB	Chip Seal 10-15 Miles of Road	\$	300,000
	High			2017 Gravel Stabilization/Dust Contol	RB	Maint	JTM	RB	Stabilize 25-27 Miles of Gravel	\$	80,000

4 year Total \$ 9,988,000

# TETON COUNTY, IDAHO COMPLETED ROAD LEVY PROJECTS



**LEGEND**

Completed Levy Projects (2011/2012)	State Highway	B.L.M.
Dust Control	Teton County Road / Right-of-Way	Forest Service
Chip Seal	Non-County Road	State of Idaho
Re-build	Rail-to-Trail Pathway	City Limits

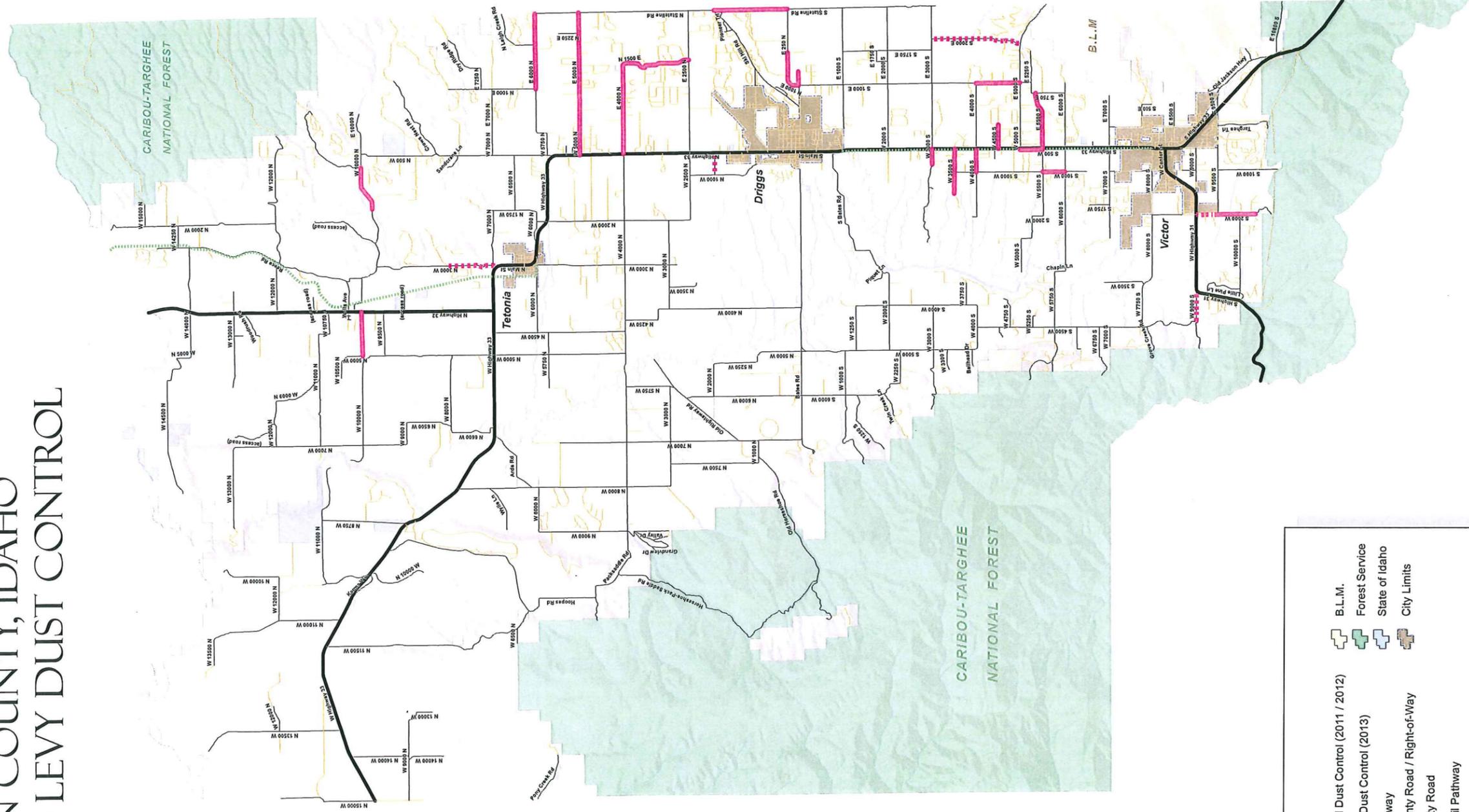


Map Location: GIS:\Projects\Teton\Roads & Bridge\2013 Report to BoC\RoadLevyProjectsCompleted.mxd

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# TETON COUNTY, IDAHO ROAD LEVY DUST CONTROL



**LEGEND**

- Completed Dust Control (2011 / 2012)
- Proposed Dust Control (2013)
- State Highway
- Teton County Road / Right-of-Way
- Non-County Road
- Rail-to-Trail Pathway
- B.L.M.
- Forest Service
- State of Idaho
- City Limits





TETON COUNTY, IDAHO  
ENGINEERING  
150 Courthouse Drive, Driggs ID 83422

Project: 2013 GRAVEL ROAD COUNTS & DUST ABATEMENT COSTS  
By: BD/JTM  
Date: 4/9/2013

		Road Counted	Road Address	MAX COUNT	MILES	WIDTH	2011 TREATMENT	2012 TREATMENT	2013 APP. RATE	GALLON REQ'D	COST/GAL	ESTIMATED COST	NOTES
1250 E	250 N	250 N	1250 E / 250 N	522	1.75	34	Y	Y	0.3	10472	0.65	\$ 6,807	Cemetery Road & Transfer Station
250 E	6000 N	6000 N	250 E / 6000 N	465	2.5	20	N	Y	0.4	11733	0.65	\$ 7,627	
Grand Teton Rd	2550 N	Grand Teton Rd	Grand Teton Rd / 2550 N	406	1.5	21	Y	Y	0.3	5544	0.65	\$ 3,604	Through Teewinot Subdivision
750 W	4000 S	4000 S	750 W / 4000 S	398	0.5	19	Y	Y	0.3	1672	0.65	\$ 1,087	
250 W	4500 S	4500 S	250 W / 4500 S	358	0.5	26	Y	Y	0.3	2288	0.65	\$ 1,487	
250 W	5500 S	5500 S	250 W / 5500 S	336	1.25	20	Y	Y	0.3	4400	0.65	\$ 2,860	
250 W	5000 N	5000 N	250 W / 5000 N	287	3.25	22	Y	Y	0.3	12584	0.65	\$ 8,180	
500 W	5150 S	500 W	500 W / 5150 S	247	0.5	20	Y	Y	0.3	1760	0.65	\$ 1,144	
250 W	4000 N	4000 N	250 W / 4000 N	199	2	22	Y	Y	0.3	7744	0.65	\$ 5,034	
850 W	10000 N	10000 N	850 W / 10000 N	195	1.3	18	N	Y	0.4	5491	0.65	\$ 3,569	
4750 W	5750 S	5750 S	4750 W / 5750 S	178	0	17	N	N	0	0	0.65	\$ -	SWAMP ROAD. NEEDS REBUILD PRIOR TO DUST ABATEMENT.
2000 W	9600 S	2000 W	2000 W / 9600 S	174	1.4	20	N	Y	0.4	6571	0.65	\$ 4,271	SMITH CANYON FROM Highway to 10350S (added 0.5 mile Victor De-annexation)
1000 E	4750 S	1000 E	1000 E / 4750 S	168	1	18	N	Y	0.4	4224	0.65	\$ 2,746	1000E BETWEEN 4000S & 5000s
500 W	3500 S	3500 S	500 W / 3500 S	156	0.9	20.5	N	Y	0.4	4330	0.65	\$ 2,814	
550 W	3000 S	3000 S	550 W / 3000 S	155	0.50	19	N	Y	0.4	2229	0.65	\$ 1,449	
5500 W	2000 N	2000 N	5500 W / 2000 N	154	0.00	18	N	N	0	0	0.65	\$ -	New road counted in 2012. Test section (Bentonite clay added to gravel for dust control).
2500 E	3000 S	3000 S	2500 E / 3000 S	153	0.25	20	N	Y	0.4	1173	0.65	\$ 763	End of Oil to Stateline on 3000S
5650 S	1000 W	1000 W	1000 W / 5650S	153	0.50	19	N	Y	0.4	2229	0.65	\$ 1,449	1000W Between 5500S & 6000S
4000 W	9000 S	9000 S	4000 W / 9000 S	146	0.70	17	N	N	0.5	3491	0.65	\$ 2,269	New road counted in 2012. Hwy 33 to 4500W.
750 W	Indian Sunset Dr	Indian Sunset Dr	Indian Sunset Dr / 750 W	146	0.50	23.5	N	N	0.5	3447	0.65	\$ 2,240	New road.
2000 E	4900 S	2000 E	4900 S / 2000 E	145	2.05	20	N	N	0.5	12027	0.65	\$ 7,817	New road. 5000S to 3000S.
3000 W	7100 N	3000 W	3000 W / 7100 N	139	1.15	23	N	N	0.5	7759	0.65	\$ 5,043	New road. Hwy 33 to Spring Hollow Ranch Rd.-Needs Rebuild?
750 W	10250 N	750 W	750 W / 10250 N	130	1.2	18.5	N	N	0	0	0.65	\$ -	Rammel Mountain Rd - 10000N to road split.-Needs Rebuild
1750 W	South Bates Rd	South Bates Rd	1750 W / South Bates Rd	129	3.5					0	0.65	\$ -	
1000 E	2240 S	1000 E	1000 E / 2240 S	129						0	0.65	\$ -	
2000 W	4250 N	2000 W	2000 W / 4250 N	124						0	0.65	\$ -	
4750 W	7000 S	7000 S	4750 W / 7000 S	122						0	0.65	\$ -	
4250 W	10000 N	10000 N	4250 W / 10000 N	96	1	23	Y	Y	0.3	4048	0.65	\$ 2,631	Only dust control in river bottom for safety issues.

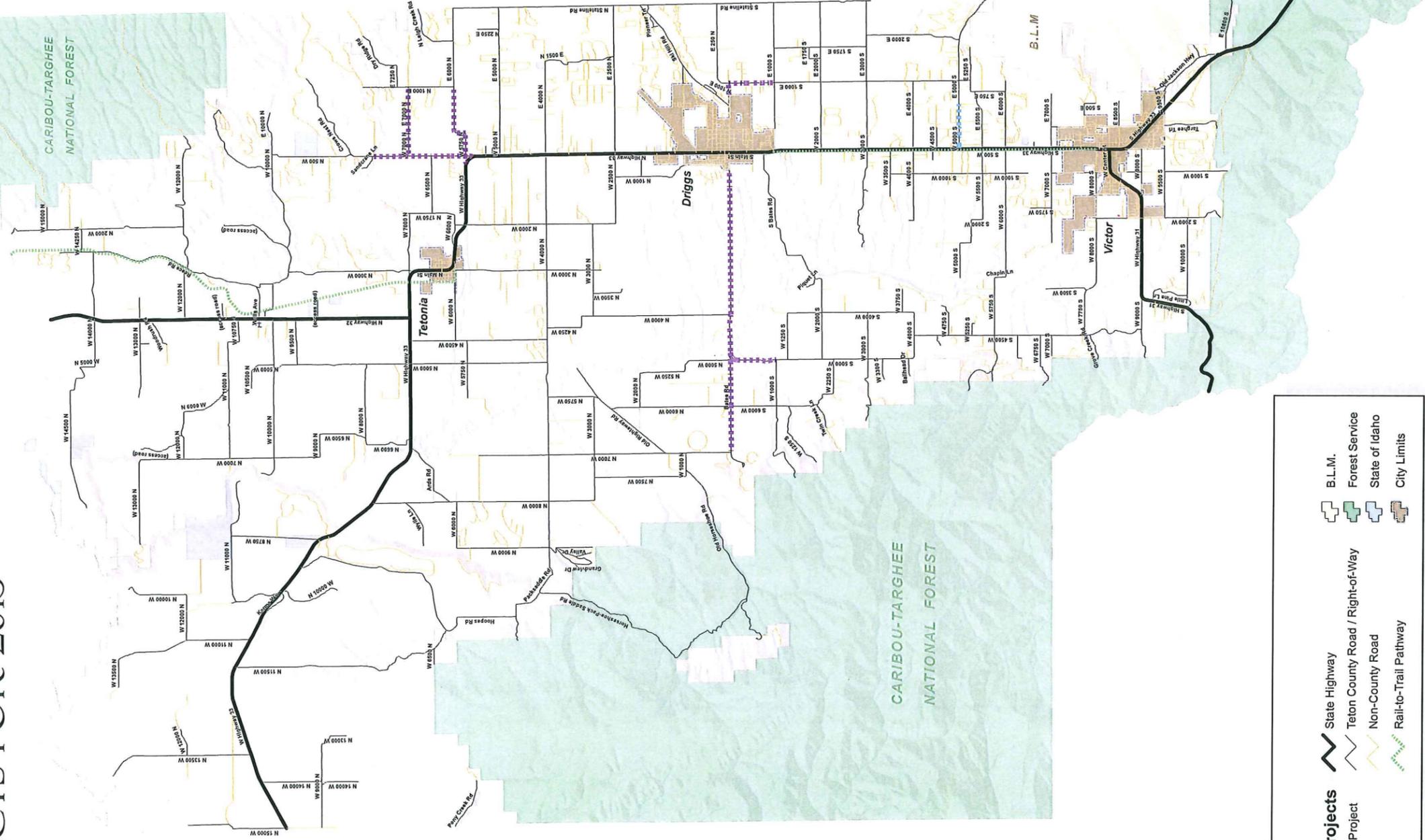
Total= 26.75

Total=

121683 **TOTAL COST= \$ 79,094**

Budgeted Amount \$ 79,150.00

# TETON COUNTY, IDAHO ROAD LEVY PAVEMENT & REBUILDING PROJECTS FOR 2013



**LEGEND**

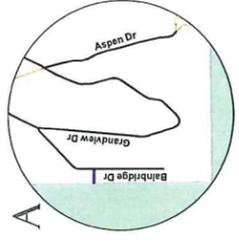
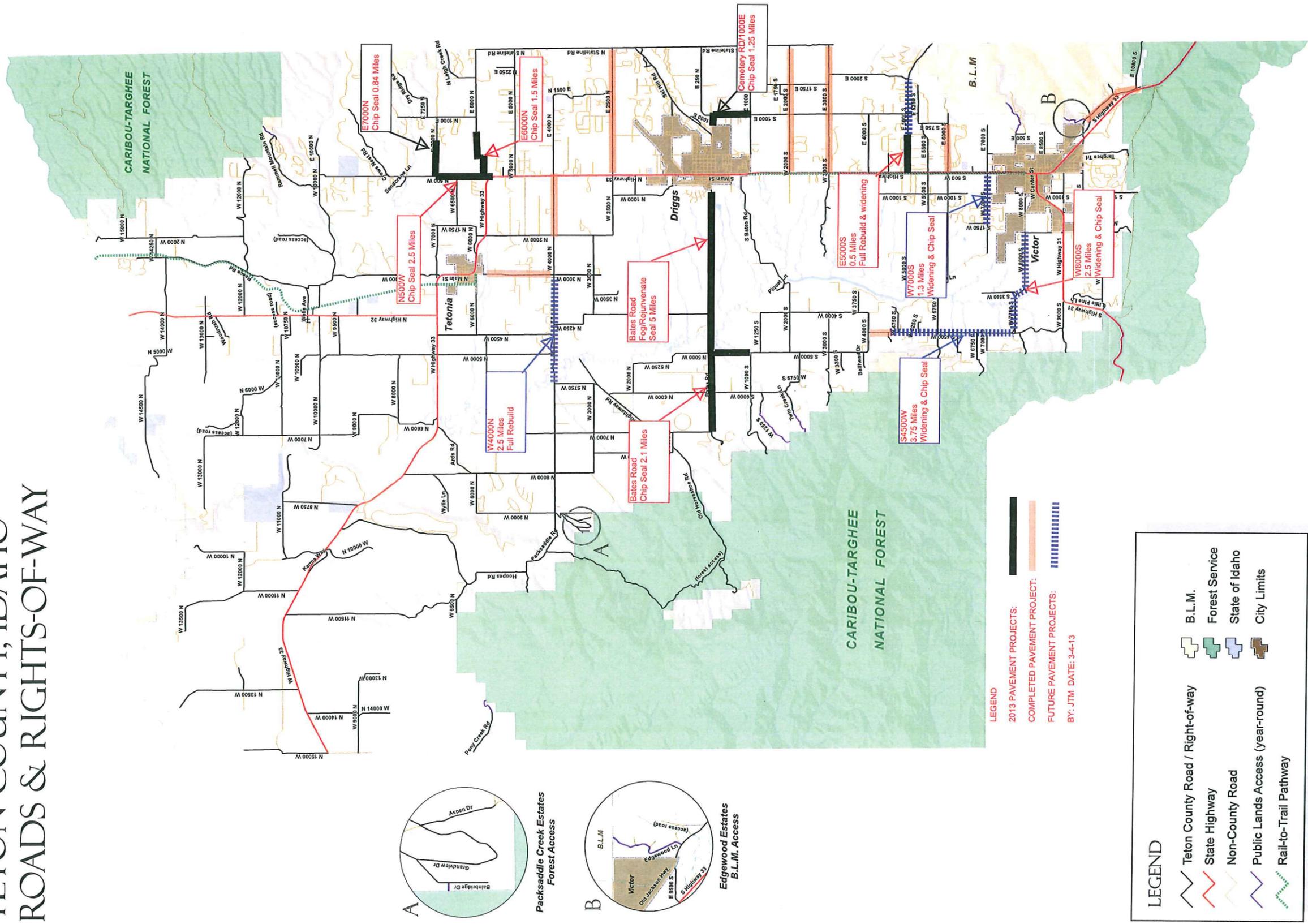
State Highway	B.L.M.
Pavement Project	Forest Service
Re-build	State of Idaho
Rail-to-Trail Pathway	City Limits
Teton County Road / Right-of-Way	
Non-County Road	



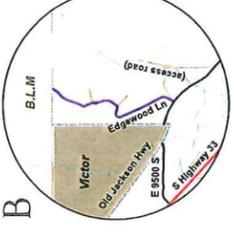
Map Location: GIS:\Projects\Teton\Roads & Bridges\2013 Report to BoCC\ Pavement\Projects.mxd  
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# TETON COUNTY, IDAHO ROADS & RIGHTS-OF-WAY



Packsaddle Creek Estates Forest Access



Edgewood Estates B.L.M. Access

**LEGEND**  
 2013 PAVEMENT PROJECTS:  
 COMPLETED PAVEMENT PROJECTS:  
 FUTURE PAVEMENT PROJECTS:  
 BY: JTM DATE: 3-4-13

- LEGEND**
- Teton County Road / Right-of-way
  - State Highway
  - Non-County Road
  - Public Lands Access (year-round)
  - Rail-to-Trail Pathway
  - B.L.M.
  - Forest Service
  - State of Idaho
  - City Limits



This map was reviewed and approved by the Teton County, Idaho Commissioners

Date: \_\_\_\_\_ Chairman \_\_\_\_\_

Attested By: \_\_\_\_\_

Date: \_\_\_\_\_ County Clerk \_\_\_\_\_

Printed: June 22, 2012  
 Source: L:\Maps\Forest & Bridge\CommissionerRoadMap2012.mxd

